

OAK TREE HOUSING ASSOCIATION LIMITED**REPORT TO: GOVERNING BODY (GB)****REPORT FROM: CHIEF EXECUTIVE OFFICER****SUBJECT: WIDER ACTION – END OF YEAR REPORT - 2021-2022****DATE: 23rd MAY 2022****Executive Summary**

The purpose of this report is to update Committee on the Wider Role work under taken for the period April 2021- March 2022.

Key Recommendations

It is recommended that Committee note all the activities undertaken from April 2021 – March 2022, as per the attached Wider Action Update Report, from Community Links (CL).

Potential Risks

Financial Implications	The majority of costs incurred in all projects are grant aided with any balance being modelled as part of the 2021-2022 budget setting process.
Risk Considerations	Risks are mitigated by OTHA having partnered with established local projects to deliver the outcomes detailed within all our projects.
Legal Implications	It is anticipated that Legal Risks are mitigated by partnering with established projects.
Health & Safety	H&S risks are mitigated by utilising existing established projects as the delivery arm for all projects.
Equalities Assessment	There are no adverse equalities impacts envisaged as a result of OTHA's involvement in our various wider action initiatives.
Workload Resources	Workload demands of managing these projects are covered within existing staff resources and via external support as required from Community Links.

Issues to Note/Consider

- All information as documented, in the attached end of year report.
- OTHA, Larkfield and Cloch HA's continue to liaise on wider action projects
- OTHA achieved a further year of funding for the Pathways to Construction Project taking it up to end March 2023
- OTHA acted as a pipeline/Community Anchor organisation achieving funding of £125k approx. which was distributed to several local community organisations