

OTHA Procurement Register			Contractor			Financial			
NR	Description	Current Contract?	Current Contractor	Contractor Contact	Procurement Type	Anticipated annual contract value (ex vat)	Vat	Totals	Nominal Code
1	Stock Condition Survey	Yes	Pellings LLP	Alan Davison <ADavison@pellings.co.uk>	Regulated	£55,926.34	£11,185.27	£67,111.61	5423
2	LD2 Smoke, Heat & CO Detection Upgrade	Yes	James Frew	Andrew Fogarty <Andrew.Fogarty@jamesfrew.co.uk>	Regulated	£625,770.80	£125,154.16	£750,924.96	5224
3	West Station High Access Repairs	No	-		Regulated		£0.00	£0.00	TBC
4	West Station Dormer Re-trim Works	No	-		Regulated		£0.00	£0.00	TBC
5	Valuation & IRC Survey	Yes	Allied Surveyors	Stewart Hamilton <Stewart.Hamilton@alliedsurveyorsscotland.com>	Non Regulated	£3,185.00	£637.00	£3,822.00	5423
6	41 & 43 Kelly Street - Factor Upgrade Works	No	-		Regulated		£0.00	£0.00	2/0002030/5423
7	Communal Block Fire Risk Assessment	Yes	Pellings LLP	Alan Davison <ADavison@pellings.co.uk>	Non Regulated	£7,758.78	£1,551.76	£9,310.54	5224
8	Landscape Architect Works	Yes	Allied Surveyors & IAS Landscape Architects	Craig Hotchkiss <Craig.Hotchkiss@alliedsurveyorsscotland.com>	Non Regulated	£8,164.70	£1,632.94	£9,797.64	5130
9	Reactive Repairs Contract	Yes	McDougal	01324 471 797	Non Regulated	£113,737.75	£22,747.55	£136,485.30	5120/5118
10	Void Repairs Contract	Yes	Turner		Non Regulated	£25,516.43	£5,103.29	£30,619.72	5127/2469/5103
11	Stage 3 Adaptations	No	-		Regulated		£0.00	£0.00	
12	Iflair Lot 1 - Roofs	No	-		Regulated		£0.00	£0.00	
13	Iflair Lot 2 - Eco Works	No	-		Regulated		£0.00	£0.00	
14	Iflair Lot 3 - Windows & External Doors	Yes	Everwarm	Robert Wilson <Robert.Wilson@everwarmgroup.com>	Regulated	£188,836.00	£37,767.20	£226,603.20	
15	Iflair Lot 4 - Kitchen Replacement	No	-		Regulated		£0.00	£0.00	
16	Iflair Lot 5 - Bathroom Replacement	No	-		Regulated		£0.00	£0.00	
17	Iflair Lot 6 - Heating Replacement	No	-		Regulated		£0.00	£0.00	
18	Iflair Lot 7 - Gas Maintenance	Yes	James Frew	Neill Hamilton <neill.hamilton@jamesfrew.co.uk>	Regulated	£756,686.72	£151,337.34	£908,024.06	5121/5120
19	Iflair Lot 8 - Landscape Maintenance	Yes	John O`Connor	Stephen Golder <stephen.golder@johnoconner.co.uk>	Regulated	£171,979.43	£34,395.89	£206,375.32	5130
20	Iflair Lot 9 - Rewires	No	-		Regulated		£0.00	£0.00	
21	Iflair Lot 10 - Common Decoration & Gutter Cleaning	No	-		Regulated	£63,000.00	£12,600.00	£75,600.00	
22	Cyclical 1 - Common Fan Servicing	Yes	The Ventilation Experts	Drew Bradley <d.bradley@ventilationexpert.com>	Non Regulated	£5,750.52	£1,150.10	£6,900.62	5210
23	Cyclical 2 - Gutter & Downpipes	No	-				£0.00	£0.00	
24	Cyclical 3 - Gutter Cleaning - Common Multi Storey	Yes	R F Watters	info@rfwatters.co.uk	Regulated	£45,286.50	£9,057.30	£54,343.80	5200
25	Cyclical 4 - Close Carpets	No	-				£0.00	£0.00	
26	Cyclical 5 - Roof Anchor Servicing	Yes	Paterson Safety Anchors	Moira Harrigan <moira.harrigan@patersonsafety.com>	Non Regulated	£16,975.00	£3,395.00	£20,370.00	5201

27	Cyclical 6 - 5 Year Electrical Testing	No	-				£0.00	£0.00	
28	Cyclical 7 - Asbestos Management Surveys	No	-		Non Regulated		£0.00	£0.00	
29	Service1 - Automatic Door Openers	Yes	Langthorn Autotomation	0141 776 1500	Non Regulated	£1,402.50	£280.50	£1,683.00	5100
30	Service 2 - Specialist Baths	Yes	Gainsborough	01527 400 022 opt 2	Non Regulated	£570.00	£114.00	£684.00	5100
31	Service 3 - Dry Riser Servicing	Yes	Vipond Fire & Security Ltd	<a href="mailto:Derek.Watson@vipondltd.co.uk">Derek.Watson@vipondltd.co.uk</a>	Non Regulated	£6,000.00	£1,200.00	£7,200.00	5100
32	Service 4 - Emergency Lighting	Yes	Vipond Fire & Security Ltd	<a href="mailto:Derek.Watson@vipondltd.co.uk">Derek.Watson@vipondltd.co.uk</a>	Non Regulated	£1,220.00	£244.00	£1,464.00	5100
33	Service 5 - Fire Alarm Systems	Yes	FMS & Vipond F&S Ltd	<a href="mailto:Derek.Watson@vipondltd.co.uk">Derek.Watson@vipondltd.co.uk</a>	Non Regulated	£1,814.62	£362.92	£2,177.54	5100
34	Service 6 - Fire Extinguishers	Yes	GFA & Nu-Swift		Non Regulated	£558.90	£111.78	£670.68	5100
35	Service 7 - Intruder Alarms	Yes	Vipond Fire & Security Ltd	<a href="mailto:Derek.Watson@vipondltd.co.uk">Derek.Watson@vipondltd.co.uk</a>	Non Regulated	£75.00	£15.00	£90.00	5100
36	Service 8 - Commercial Laundry Equipment	Yes	Thain		Non Regulated	£1,560.00	£312.00	£1,872.00	5100
37	Service 9 - Legionella	Yes	H2O	<a href="mailto:info@h2oscotland.com">info@h2oscotland.com</a>	Non Regulated		£0.00	£0.00	
38	Service 10 - Lift Servicing	Yes	Orona, Schindler, Otis, Stannah, Care & Independence		Non Regulated	£12,953.84	£2,590.77	£15,544.61	5100
39	Service 11 - Smoke Vent Servicing	Yes	Kilpatrick Blane	<a href="mailto:info@kbscontrols.co.uk">info@kbscontrols.co.uk</a>	Non Regulated	£4,410.00	£882.00	£5,292.00	5100
40	Service 12 - Sprinkler System Servicing	Yes	Vipond Fire & Security Ltd	<a href="mailto:Derek.Watson@vipondltd.co.uk">Derek.Watson@vipondltd.co.uk</a>	Non Regulated	£1,040.00	£208.00	£1,248.00	5100
41	Service 13 - HMO Fire Risk Assessment	No	Vipond Fire & Security Ltd	Colin Hunter < <a href="mailto:Colin.Hunter@vipondltd.co.uk">Colin.Hunter@vipondltd.co.uk</a> >	Non Regulated		£0.00	£0.00	5224
42	Consultancy Services (Building Related)	Yes	Brown & Wallace	Gordon Brown < <a href="mailto:G.Brown@brownandwallace.co.uk">G.Brown@brownandwallace.co.uk</a> >	Regulated		£0.00	£0.00	
43	Legal Services	Yes	T.C Young LLP	Alison Brynes < <a href="mailto:ahb@tctyoung.co.uk">ahb@tctyoung.co.uk</a> >	Non Regulated	£29,000.00	£5,800.00	£34,800.00	
44	Keyholding & Alarm Response Service	Yes	Allander Security Ltd	<a href="mailto:steven@allandersecurity.com">steven@allandersecurity.com</a>	Non Regulated	£3,025.00	£605.00	£3,650.00	5120

<b>Key</b>	
Overdue	
Ongoing	
Complete	

**Total**

**£2,152,203.83**

£2,582,664.60

Current Date: 24/09/2020		Duration			
Actions	Method	Anticipated Start Date	Timescale (days)	Anticipated End Date	Status
Consider additional blocks found for survey as well as re-working with RICS lifecycles outwith the initial contract delivery.	Direct Award via Procurement for Housing (Scotland)	01/06/2020	85	25/09/2020	Awarded
consider extension to contract period due to covid 19 suspension to contract	2 stage open tender via the PCS portal	13/03/2020	240	13/05/2021	Awarded
Currently out for pricing to Pendrich Height Services with anticipated return 30/09/2020	Scotland Excel Procurement Framework	TBC	TBC	TBC	In Procurement
To be considered in line with lot 1 (Roofing) of the Iflair procurement framework	I Flair Procurement Framework- Mini Tender	2020	TBC	2021	Awaiting Procurement
-	Negotiated procurement via area based consultants	13/08/2020	48	30/09/2020	Awarded
-	Restricted tender via PCS portal				In Procurement
-	Negotiated procurement via contractor completing SCS 2020 at saving based on PFH rates	01/06/2020	85	25/09/2020	Awarded
-	Negotiated procurement via support consultants to lot 8 Iflair landscape contract	01/04/2020	182	30/09/2020	Awarded
	Quick Quotes via PCS	01/09/2020	364	31/08/2021	Awarded
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To be considered					
Tender required for future anticipated works	I Flair Procurement Framework- Mini Tender				
Tender required for future anticipated works	I Flair Procurement Framework- Mini Tender				
Tender required for future anticipated works	Carry Forward Contract from 2019 - 20 I Flair Procurement Framework Mini Tender Award				Awarded
Tender required for future anticipated works	I Flair Procurement Framework- Mini Tender				
Tender required for future anticipated works	I Flair Procurement Framework- Mini Tender				
Tender required for future anticipated works	I Flair Procurement Framework- Mini Tender				
	I Flair Direct Call Off Lot 7 (2019/20)	01/04/2019	1,460	31/03/2023	Awarded
Procured outwith I Flair framework due to no available framework spend remaining at time of tender.	2 Stage tender via PCS portal	06/03/2020	63 weeks	08/05/2020	Awarded
Tender required for future anticipated works	I Flair Procurement Framework- Mini Tender				
	2 Stage tender via PCS portal	18/01/2021	40	27/02/2021	In Procurement
	Negotiated procurement via area based specialist contractor	01/04/2020	364	31/03/2021	Awarded
	I Flair Procurement Framework- Mini Tender	16/04/2019	715	31/03/2021	Awarded
	Negotiated procurement via area based specialist contractor	01/10/2020	911	31/03/2023	Awarded

Delivery method to be considered prior to procurement					
Annual Rolling agreement in place - requiring annual pricing - collated procurement for all service contract elements required					
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Annual Rolling contract in place - requiring collated procurement for all service contract elements					
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Direct Award via Scottish Procurement Alliance Framework	25/05/2020	365	24/05/2021	Awarded	
Negotiated procurement via area based specialist consultants	20/05/2020	365	19/05/2021	Awarded	
Negotiated procurement via area based specialist contractor	02/10/2020	£365.00	01/11/2021	Awarded	

Hyperlink to Docs	Comments	Management		Community
		Procurement Managed by	Contract Managed by	Anticipated Benefits
<a href="#">K:\Oaktree\Departments\DR\TTS\Planned &amp; Cyclical\MS Projects\7_SCS_2020\2020 Stock Condition Survey\5_Tender Report</a>	Tender report and in between meetings approval received. Contract signed .	MS	MS	Not applicable to this contract
<a href="#">K:\Oaktree\Departments\DR\TTS\Planned &amp; Cyclical\MS Projects\3_102 Project\4_Tender Report</a>	Suspension to contract on 24/03/2020 to 01/07/2020 of which will be added to the contract duration.	Allied Surveyors	MS	
		MS	MS	
	Awaiting I Flair framework availability. (Anticipated Oct 2020)	MS / B&W	MS	
<a href="#">K:\Oaktree\Departments\DR\TTS\Planned &amp; Cyclical\MS Projects\16_Valuation Works 2020\6_Contract</a>		MS	MS	Not applicable to this contract
		Brown & Wallace	MS	Not applicable to this contract
<a href="#">K:\Oaktree\Departments\DR\TTS\Planned &amp; Cyclical\MS Projects\13_Block FBA % Survey\6_Award</a>		MS	MS	Not applicable to this contract
<a href="#">K:\Oaktree\Departments\DR\TTS\Planned &amp; Cyclical\MS Projects\16_Landscape Contract\1_Landscape Drawing Project</a>		Allied Surveyors	MS	Not applicable to this contract
<a href="#">K:\Oaktree\Departments\DR\TTS\Reactive\Reactive Maintenance Contract\Ewing Somerville\Reactive Tender Documentation</a>	Interim arrangement due to termination of MPS contract - normally regulated OJEU	Ewing Somerville Associates	GS	
<a href="#">K:\Oaktree\Departments\DR\TTS\Reactive\Woods\Turners Void Maintenance Contract 2020-21\Tender Documents</a>	Interim arrangement due to termination of MPS contract - normally regulated OJEU	Ewing Somerville Associates	GS	
	Carry forward works for minimal window replacement only (Value inclusive of fees £2528.42)	Allied Surveyors	MS	
<a href="#">K:\Oaktree\Departments\DR\TTS\Planned &amp; Cyclical\Cyclical\Gas\Contract 2019-23</a>		OTHA	GS	
	Current contract is for 1 initial year with the option to extend for a further 2 periods of 52 weeks.	Allied Surveyors	MS	
	Cost hold from 2019-20 delivery - annual rate check - Annual rolling procurement due to specialist contractor.	MS	MS	
<a href="#">K:\Oaktree\Departments\DR\TTS\Planned &amp; Cyclical\Gutter Cleaning\2019-20\1.0_Contract Documents</a>		Allied Surveyors	CB	
TBC	Site delivery on or around January each year	MS	MS	

<a href="#">K:\Oaktree\Departments\O&amp;T\TS\Planned &amp; Cyclical\MS Projects\14_Conultancy Services\12_Contract Documents</a>	Contract awarded for an initial year with the option to extend to 3 years subject to performance	MS	MS	
<a href="#">K:\Oaktree\Departments\O&amp;T\TS\Planned &amp; Cyclical\MS Projects\15_Leal Services\7_Contract</a>	Contract awarded for an initial year with the option to extend to 3 years subject to performance	MS	-	
	Contract awarded for an initial year	SH	GS	



